

# Marian University OPE ID: 00182100

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## GENERAL INFORMATION

Location: 3200 Cold Spring Rd Indianapolis, IN 46222-1997

Phone: (317) 955-6000

Number of Full-time Undergraduates: 2,329

Men: 922

Women: 1,407

## ATHLETIC DEPARTMENT INFORMATION

Director: Steve Downing

Address:

3200 COLD SPRING RD INDIANAPOLIS, IN 46222-1997

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Cassie Mackell

Title: Assistant Athletic Director

Phone: (317) 955-6186

Sanction Body: NAIA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	56	N/A
Basketball	14	16
Bowling	18	11
All Track Combined	142	106
Football	169	N/A
Golf	11	10
Lacrosse		17
Soccer	43	39
Softball	N/A	21
Tennis	15	17
Volleyball		23
Wrestling	53	
Other Sports	79	51
Total Participants Men's and Women's Teams	600	311
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	506	243

#### CAVEAT

Women's Competitive Cheer (15), Women's Competitive Dance (10), Men's Cycling (43), Women's Cycling (26), Men's Rugby (36)

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1		1					1
All Track Combined		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Tennis	1		1						1
Wrestling	1		1						1
Other Sports	1	1	2						2
Coaching Position Totals	7	4	9	2	0	0	0	0	11

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1		1					1



Soccer	1	1	1	1					2
Tennis		5		5					5
Wrestling	1	3	1	3					4
Other Sports		10	3	7		4		4	14
Coaching Position Totals	10	42	13	39	1	5	1	5	58

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball					1	1	1	1	2
Bowling		3		3		1		1	4
All Track Combined	1	4	1	4	1		1		6
Golf									0
Lacrosse						4		4	4
Soccer	1	1	1	1		3		3	5
Softball						2		2	2
Tennis		1		1					1
Volleyball		1		1		3		3	4
Other Sports		5	3	2		4		4	9
Coaching Position Totals	2	15	5	12	2	18	2	18	37

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$17,278	\$10,028

Number of Assistant Coaches Included in Average	33	24
Average Annual Institutional Salary per FTE	\$32,806	\$30,542
Number of FTEs Included in Average	17.38	7.88

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$11,856,873	\$4,513,993	\$16,370,866
Ratio (percent)	72	28	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$63,514	\$15,422	\$78,936

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$9,396	\$131,541	16	\$6,084	\$97,339	\$228,880
Football	169	\$1,395	\$235,831	N/A	N/A	N/A	\$235,831
Baseball	56	\$1,788	\$100,126	N/A	N/A	N/A	\$100,126
Bowling	18	\$1,306	\$23,509	11	\$1,306	\$14,366	\$37,875
All Track Combined	142	\$451	\$64,025	106	\$451	\$47,794	\$111,819
Golf	11	\$3,542	\$38,967	10	\$4,512	\$45,123	\$84,090
Lacrosse				17	\$2,668	\$45,351	\$45,351
Soccer	43	\$1,874	\$80,594	39	\$1,996	\$77,861	\$158,455
Softball	N/A	N/A	N/A	21	\$2,797	\$58,737	\$58,737
Tennis	15	\$2,301	\$34,508	17	\$2,534	\$43,080	\$77,588
Volleyball				23	\$1,803	\$41,459	\$41,459
Wrestling	53	\$1,694	\$89,788				\$89,788
Other Sports	79	\$3,483	\$275,148	51	\$3,549	\$180,978	\$456,126

Total Operating Expenses Men's and Women's Teams	600	N/A	\$1,074,037	311	N/A	\$652,088	\$1,726,125
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### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,042,290	\$425,467	\$1,467,757
Football		\$4,710,655	N/A	\$4,710,655
Total Expenses of all Sports, Except Football and Basketball, Combined		\$8,585,053	\$5,526,265	\$14,111,318
Total Expenses Men's and Women's Teams		\$14,337,998	\$5,951,732	\$20,289,730
Not Allocated by Gender/Sport		N/A	N/A	\$2,582,918
Grand Total Expenses		N/A	N/A	\$22,872,648

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	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,042,290	\$425,467	\$1,467,757
Football		\$4,710,655	N/A	\$4,710,655
Total Revenues of all Sports, Except Football and Basketball, Combined		\$8,585,053	\$5,526,265	\$14,111,318
Total Revenues Men's and Women's Teams		\$14,337,998	\$5,951,732	\$20,289,730
Not Allocated by Gender/Sport		N/A	N/A	\$2,582,918
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$22,872,648

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$553,311	\$417,900	\$971,211
2	Total of Assistant Coaches' Salaries	\$570,174	\$240,672	\$810,846



3	Total Salaries (Lines 1+2)	\$1,123,485	\$658,572	\$1,782,057
4	Athletically Related Student Aid	\$11,856,873	\$4,513,993	\$16,370,866
5	Recruiting Expenses	\$63,514	\$15,422	\$78,936
6	Operating (Game-Day) Expenses	\$1,074,037	\$652,088	\$1,726,125
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$14,117,909	\$5,840,075	\$19,957,984
8	Total Expenses for Teams	\$14,337,998	\$5,951,732	\$20,289,730
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$220,089	\$111,657	\$331,746
10	Not Allocated Expenses			\$2,582,918
11	Grand Total Expenses (Lines 8+10)			\$22,872,648
12	Total Revenues for Teams	\$14,337,998	\$5,951,732	\$20,289,730
13	Not Allocated Revenues			\$2,582,918
14	Grand Total Revenues (Lines 12+13)			\$22,872,648
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

