

# 2030 Athletic Funding Priorities



Marian University's Strategic Vision



## Investing in the Future of Marian Athletics

Marian Knights athletics continues to grow. Our extraordinary 2023-24 season included:

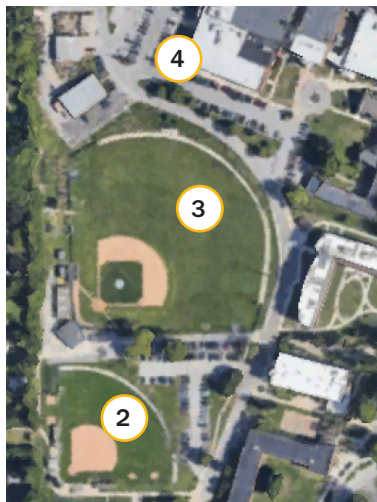
- 3.45 GPA (team average)
- 26 sports teams
- \$15M awarded in athletic scholarships
- 802 student athletes
- Steve Downing named 2023-24 NAIA Athletic Director of the Year
- Marian Named NAIA Champions of Character Five-Star Award Winner

Athletics Strategic Plan Needs = **\$50M** (by 2030)

- Scholarships
- Facilities/Equipment/Buildings
- Programs
- Overall fan experience



30th Street



Cold Spring Road

### PHASE 2

**Our goal is to secure \$3M by the Clayton Family Circle of Honor event in April, 2025**

### Scholarship and Facility Needs — \$1.5M

1. Ascension St. Vincent Field enhancements
2. Softball field upgrades
3. Baseball field upgrades
4. Weight room upgrades
5. Rugby Scoreboard and field enhancement

**Recognition Opportunities** ➔

# Phase 2 Needs - \$3M

## Ascension St. Vincent Field enhancements ..... \$600k

- Food truck for game day experience ..... (\$100k)
- Training expansion on home side ..... (\$400k)
- Track improvements ..... (\$100k)

## Arena bleacher skirt ..... \$25k

## Baseball field upgrades ..... \$125k

- Hitting barn

## Softball field upgrades ..... \$100k

- Irrigation system ..... (\$50k)
- Other enhancements ..... (\$50k)

## Weight room upgrades ..... \$400k

## Rugby scoreboard and field enhancements ..... \$50k

## Sr. Norma Rocklage Administrative suite area enhancements ..... \$50k

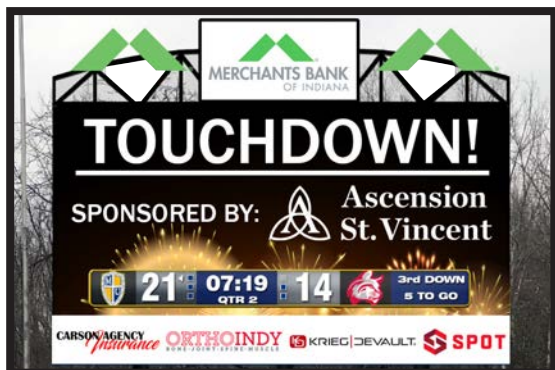
## Upgrade to cycling facilities and Indy Cycloplex ..... \$150k

- Bicycles and racing equipment and gear ..... (\$50k)
- Updated training equipment in Cycling Center ..... (\$30k)
- Recovery equipment ..... (\$10k)
- Trailer and truck accessories and equipment ..... (\$15k)
- Solar power and electrical system for trailer ..... (\$15k)
- Tractor and lawn equipment for ICX (help construct and shape land and earth for trails and racing events at ICX) ..... (\$30k)

## Ongoing scholarship needs ..... \$1.5M



The Props family Women's Team Room opened September 14, 2024



Merchants Bank Video Board launched during Phase 1

## ATHLETICS COMMITTEE

### Michael Messaglia, Chairperson

- |                     |                                     |
|---------------------|-------------------------------------|
| Joe and Jenny Annee | Jerry Koors '85                     |
| Evan Brown '09      | Dave McDowell                       |
| Jeff Carl '09       | Matt '97 and Amy Holmes '98 Miller  |
| John Crisp          | Joe Oleksak '98                     |
| Nichole Ellis Cook  | Jill Petruzzi Clark                 |
| Mike Gizzi          | Derek Snyder                        |
| Steve Guymon        | Ashley and Levy Stout               |
| Steve Hackman       | Kam Utter '17                       |
| Mark Henninger      | Alex and Tamera Welp '98 Vandegriff |
| Brad Jelen          | Patrick Zapp '74                    |

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